

# 2019 Town Council Approved Budget

Town of Durham

		1	2	3	4	5	6	7
		2016	2017	2018	2018	2019	2019	2019
		Expended	Expended	Approved	Expended	Proposed	Proposed	Approved
		As of Year End	As of Year End	As of December	Thru 12/01/18	Dept. Head	Administrator	Town Council
					As of December			
<b>Other General Government</b>								
<b>Other General Government</b>								
01-4199-204-01-098	Vacation and Sick Buy-out - Other Gen	24,357.71	0.00	0.00	0.00	0.00	0.00	0.00
01-4199-204-01-099	Wage Contingency - Other Gen Gov	0.00	0.00	12,900.00	0.00	20,000.00	20,000.00	20,000.00
01-4199-204-04-010	S.U.T.A. - Other Gen Gov	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4199-204-04-020	Workers Comp - Other Gen Gov	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4199-204-12-000	Property / Liab Ins - Other Gen Gov	66,247.00	72,121.00	79,000.00	74,718.50	84,500.00	76,000.00	76,000.00
01-4199-204-15-000	Electricity - Solar Arrays PILOT - Other	53,288.26	79,504.74	100,000.00	73,742.47	90,000.00	90,000.00	90,000.00
01-4199-204-26-000	Postage - Other Gen Gov	6,753.76	5,034.15	7,000.00	8,719.11	7,000.00	7,000.00	7,000.00
01-4199-204-27-000	Printing - Other Gen Gov	13,727.23	17,433.86	15,000.00	9,646.23	15,000.00	15,000.00	15,000.00
Narrative for Column # 5								
Printing of Town Reports, Budget and CIP books, business cards, letterheads, envelopes and other miscellaneous items.								
01-4199-204-32-000	Adv / Legal Notices - Other Gen Gov	3,386.35	5,114.79	3,500.00	4,409.03	3,000.00	3,000.00	3,000.00
01-4199-204-41-000	Auditing - Other Gen Gov	11,400.00	12,700.00	16,300.00	12,600.00	17,000.00	14,000.00	14,000.00
01-4199-204-45-000	General Supplies - Other Gen Gov	4,096.21	4,385.75	5,000.00	4,375.80	5,000.00	5,000.00	5,000.00
01-4199-204-53-000	Office Equip Maint - Other Gen Gov	6,989.87	7,244.97	10,000.00	7,866.39	10,000.00	8,000.00	8,000.00
01-4199-204-89-000	Miscellaneous - Other Gen Gov	2,406.44	2,670.63	3,000.00	2,440.75	3,000.00	2,500.00	2,500.00
<b>Other General Government Total</b>		<b>192,652.83</b>	<b>206,209.89</b>	<b>251,700.00</b>	<b>198,518.28</b>	<b>254,500.00</b>	<b>240,500.00</b>	<b>240,500.00</b>

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Town of Durham

	1 2016 Expended As of Year End	2 2017 Expended As of Year End	3 2018 Approved As of December	4 2018 Expended Thru 12/01/18 As of December	5 2019 Proposed Dept. Head	6 2019 Proposed Administrator	7 2019 Approved Town Council
<b>Emergency Management</b>							
<b>Emergency Management</b>							
01-4290-202-00-000 Emergency Management	670.00	590.00	1,000.00	930.00	1,500.00	1,000.00	1,000.00
<b>Emergency Management Total</b>	<b>670.00</b>	<b>590.00</b>	<b>1,000.00</b>	<b>930.00</b>	<b>1,500.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

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Town of Durham

gjablonski  
ReportBudgetMF

		1	2	3	4	5	6	7
		2016	2017	2018	2018	2019	2019	2019
		Expended	Expended	Approved	Expended	Proposed	Proposed	Approved
		As of Year End	As of Year End	As of December	Thru 12/01/18 As of December	Dept. Head	Administrator	Town Council
<b>Legal Expense</b>								
<b>Legal</b>								
<b>01-4153-125-37-000</b>	Legal	71,982.81	110,725.59	85,000.00	130,188.30	85,000.00	85,000.00	85,000.00
<i>Narrative for Column # 5</i>								
General legal services and legal representation for Eversource Seacoast Reliability Project.								
<b>Legal Total</b>		<b>71,982.81</b>	<b>110,725.59</b>	<b>85,000.00</b>	<b>130,188.30</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>85,000.00</b>