

2019 Town Council Approved Budget

Town of Durham

		1	2	3	4	5	6	7
		2016	2017	2018	2018	2019	2019	2019
		Expended	Expended	Approved	Expended	Proposed	Proposed	Approved
		As of Year End	As of Year End	As of December	Thru 12/01/18 As of December	Dept. Head	Administrator	Town Council
Economic Development Admin								
Economic Development								
01-4651-403-01-020	P-T Wages - Economic Dev	49,559.03	50,355.47	50,200.00	54,180.94	50,200.00	50,200.00	37,650.00
01-4651-403-01-910	Wage Accrual - Economic Dev	17.04	17.52	0.00	-891.36	0.00	0.00	0.00
01-4651-403-02-310	Soc Sec - Economic Dev	3,073.73	3,123.13	3,100.00	3,303.97	3,100.00	3,100.00	2,330.00
01-4651-403-02-320	Medicare - Economic Dev	718.87	730.40	700.00	772.69	700.00	700.00	550.00
01-4651-403-04-010	S.U.T.A. - Economic Dev	44.00	32.00	80.00	41.00	100.00	100.00	100.00
01-4651-403-04-020	Workers Comp - Economic Dev	83.00	72.00	80.00	80.00	100.00	100.00	100.00
01-4651-403-08-000	Travel & Mileage Reimb - Economic De	492.35	355.95	500.00	370.66	500.00	500.00	500.00
01-4651-403-18-000	Cell Phones - Economic Dev	605.85	855.84	750.00	558.34	750.00	750.00	750.00
01-4651-403-27-000	Printing - Economic Dev	125.00	109.08	250.00	0.00	250.00	250.00	250.00
01-4651-403-28-000	Professional / Staff Dev - Economic De	1,044.68	0.00	250.00	20.00	250.00	250.00	250.00
01-4651-403-29-000	Membership Dues - Economic Dev	282.00	140.00	400.00	190.00	400.00	400.00	400.00
01-4651-403-39-000	Consultants - Economic Dev	0.00	0.00	500.00	0.00	500.00	500.00	500.00
01-4651-403-45-000	General Supplies - Economic Dev	59.45	218.97	150.00	0.00	150.00	150.00	150.00
01-4651-403-89-000	Miscellaneous - Economic Dev	0.00	500.00	0.00	46.00	0.00	0.00	0.00
Economic Development Total		56,105.00	56,510.36	56,960.00	58,672.24	57,000.00	57,000.00	43,530.00