

2018 Town Council Approved Budget

Town of Durham

		1	2	3	4	5	6	7
		Expended	Expended	Approved	Proposed	Proposed #1	Proposed #2	Approved
		2015	2016	2017	Dept Head	Town Admin	Town Admin	Council
					2018	2018	2018	2018
		As of Year End	As of Year End	As of January				
G.I.S.								
01-4199-209-01-010	F-T Wages - G.I.S.	0.00	0.00	0.00	52,900.00	0.00	0.00	0.00
<i>Narrative for Column # 5</i> Position and Department removed by Town Administrator.								
01-4199-209-02-310	Soc Sec - G.I.S.	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00
01-4199-209-02-320	Medicare - G.I.S.	0.00	0.00	0.00	800.00	0.00	0.00	0.00
01-4199-209-02-330	Retirement - G.I.S.	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
01-4199-209-03-610	Health & Dental - G.I.S.	0.00	0.00	0.00	21,700.00	0.00	0.00	0.00
01-4199-209-03-630	Life - G.I.S.	0.00	0.00	0.00	150.00	0.00	0.00	0.00
01-4199-209-03-640	STD - G.I.S.	0.00	0.00	0.00	400.00	0.00	0.00	0.00
01-4199-209-04-010	S.U.T.A. - G.I.S.	0.00	0.00	0.00	50.00	0.00	0.00	0.00
01-4199-209-04-020	Workers Comp - G.I.S.	0.00	0.00	0.00	100.00	0.00	0.00	0.00
01-4199-209-08-000	Travel & Mileage Reimb - G.I.S.	0.00	0.00	0.00	100.00	0.00	0.00	0.00
01-4199-209-09-000	Educ, Train, & Seminars - G.I.S.	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
01-4199-209-18-000	Cell Phones - G.I.S.	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00
01-4199-209-28-000	Professional / Staff Dev - G.I.S.	0.00	0.00	0.00	750.00	0.00	0.00	0.00
01-4199-209-29-000	Membership Dues - G.I.S.	0.00	0.00	0.00	100.00	0.00	0.00	0.00
01-4199-209-45-000	General Supplies - G.I.S.	0.00	0.00	0.00	750.00	0.00	0.00	0.00
G.I.S. Total		0.00	0.00	0.00	89,300.00	0.00	0.00	0.00