

2018 Town Council Approved Budget

Town of Durham

	1	2	3	4	5	6	7
	Expended	Expended	Approved	Proposed	Proposed #1	Proposed #2	Approved
	2015	2016	2017	Dept Head	Town Admin	Town Admin	Council
	As of Year End	As of Year End	As of January	2018	2018	2018	2018
Economic Development							
01-4651-403-01-020 P-T Wages - Economic Dev	50,949.29	49,559.03	53,150.00	50,200.00	50,200.00	50,200.00	50,200.00
01-4651-403-01-910 Wage Accrual - Economic Dev	296.80	17.04	0.00	0.00	0.00	0.00	0.00
01-4651-403-02-310 Soc Sec - Economic Dev	3,177.24	3,073.73	3,300.00	3,100.00	3,100.00	3,100.00	3,100.00
01-4651-403-02-320 Medicare - Economic Dev	743.09	718.87	800.00	700.00	700.00	700.00	700.00
01-4651-403-04-010 S.U.T.A. - Economic Dev	78.40	44.00	80.00	80.00	80.00	80.00	80.00
01-4651-403-04-020 Workers Comp - Economic Dev	56.00	83.00	80.00	80.00	80.00	80.00	80.00
01-4651-403-08-000 Travel & Mileage Reimb - Economic De	365.96	492.35	500.00	500.00	500.00	500.00	500.00
01-4651-403-18-000 Cell Phones - Economic Dev	0.00	605.85	750.00	750.00	750.00	750.00	750.00
01-4651-403-27-000 Printing - Economic Dev	110.19	125.00	250.00	250.00	250.00	250.00	250.00
01-4651-403-28-000 Professional / Staff Dev - Economic De	100.00	1,044.68	250.00	250.00	250.00	250.00	250.00
01-4651-403-29-000 Membership Dues - Economic Dev	274.00	282.00	400.00	400.00	400.00	400.00	400.00
01-4651-403-39-000 Consultants - Economic Dev	500.00	0.00	500.00	500.00	500.00	500.00	500.00
01-4651-403-45-000 General Supplies - Economic Dev	47.00	59.45	150.00	150.00	150.00	150.00	150.00
01-4651-403-89-000 Miscellaneous - Economic Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Economic Development Total	56,697.97	56,105.00	60,210.00	56,960.00	56,960.00	56,960.00	56,960.00