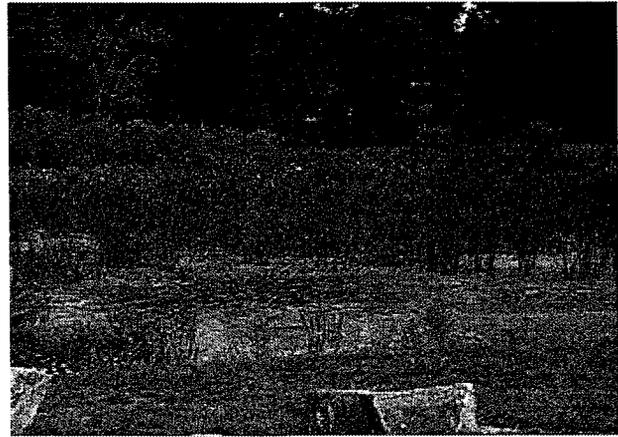


**2017-2026 TOWN COUNCIL
CAPITAL IMPROVEMENT PROGRAM**

Page #	Description	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
64	Public Works - Engineering Division										
65	Mill Pond Restoration - Preliminary Design/Engineering	150,000									
66	Culvert & Outfalls Program		75,000	80,000	70,000	85,000	65,000	70,000			
	PW - ENGINEERING TOTALS	150,000	75,000	80,000	70,000	85,000	65,000	70,000	-	-	-

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2017	PROJECT COST	\$150,000
DESCRIPTION	<i>Mill Pond Restoration - Preliminary Design/Permitting</i>	DEPARTMENT	<i>Public Works</i>
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
<p>The Town of Durham is interested in exploring methods such as dredging and nutrient control measures to restore historic depths, maintain open water habitat and provide enhanced water quality as well as visual and aesthetic aspects to the Durham Mill Pond freshwater impoundment.</p> <p>The Town issued an RFQ to select a consultant to develop a plan showing the benefits and potential costs of various methods of restoration including dredging and nutrient control measures.</p>			
ESTIMATED COSTS:			
	PRELIMINARY STUDY, DESIGN AND ENGINEERING	\$	150,000
	FINAL DESIGN AND ENGINEERING	\$	-
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	-
	CONSTRUCTION COSTS	\$	-
	CONTINGENCY	\$	-
	TOTAL PROJECT COST	\$	150,000
FINANCING			
	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	150,000
	UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	150,000
IF BONDED:			
	NUMBER OF YEARS		5
	TOTAL PRINCIPAL	\$	150,000
	TOTAL INTEREST	\$	7,200
	TOTAL ESTIMATED COST	\$	157,200



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2018 - 2023	PROJECT COST	2018 - \$75,000
DESCRIPTION	<i>Culvert & Outfalls Program</i>	DEPARTMENT	<i>Public Works</i>
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
2018 - Oyster River Road - locations in the Faculty Development Neighborhood - \$75,000			
2019 - Oyster River Road - locations in the Faculty Development Neighborhood- \$80,000			
2020 - Mill Road @ Oyster River (near Foss Farm) - \$70,000			
2021 - Mill Road @ College Brook (headwall and outlet) - \$85,000			
2022 - Bennett Road (Beaudette Brook Culvert) - \$65,000			
2023 - Bennett Road (LaRoche Brook) - \$70,000			
ESTIMATED COSTS:			
	PRELIMINARY STUDY, DESIGN AND ENGINEERING	\$	-
	FINAL DESIGN AND ENGINEERING	\$	10,000
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	-
	CONSTRUCTION COSTS	\$	65,000
	CONTINGENCY	\$	-
	TOTAL PROJECT COST	\$	75,000
FINANCING	OPERATING BUDGET	\$	75,000
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	75,000
IF BONDED:	NUMBER OF YEARS		N/A
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST	\$	-
	TOTAL ESTIMATED COST	\$	-

