

**2017-2026 TOWN COUNCIL
CAPITAL IMPROVEMENT PROGRAM**

Page #	Description	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
50	<i>Police Department</i>										
51	Building Renovations/Addition	1,960,000									
52-53	Vehicle Replacement (Purchase 2/Yr)	70,000	64,000	64,000	64,000	64,000	64,000	64,000	64,000	64,000	64,000
54	Automated Fingerprint Scanner	18,000									
	POLICE TOTALS	2,048,000	64,000								

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2017	PROJECT COST	\$1,960,000
DESCRIPTION	<i>Renovations/addition</i>	DEPARTMENT	<i>Police</i>
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
<p>The project impetus is to construct an addition to the existing police facility during a period of increased tax base capacity and ensure that the community has a police facility that will provide service for the next 30-40 years without additional enhancements.</p>			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
<p>The 5,600 square foot police facility has served the community well after it was purchased and renovated in 1997 for \$440,000. Over the years the facility has adapted to meet the increased demands placed upon it by providing much needed community meeting space, new officers, many of who are women requiring additional locker space and storage of evidence as well as records. While the building has served the Town well there is significant deficiencies in the area of building integrity pertaining to windows, air conditioners in each room, antiquated heating plant as well as the noted evidence, records storage and the closet sized woman's locker room. Last year the Council authorized \$45,000 for architectural drawings that would enable a definitive pricing structure for an addition to the rear of the building as well as updating the existing building. After an RFP process, Schoonmaker and Associates was awarded the contract for design and construction in partnership with Bauen Corporation who constructed the Town's library. After months of engineering and analysis, they have arrived at a cost to renovate and construct an addition to the existing facility of \$1,960,000. This represents a maximum construction cost and is the result of significant work with a committee of police department staff and Schoonmaker & Associates.</p>			
Funds in the amount of \$45,000 were approved in 2016 for design.			
ESTIMATED COSTS:	PRELIMINARY STUDY, DESIGN AND ENGINEERING		**
	FINAL DESIGN AND ENGINEERING	\$	30,000
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	60,000
	CONSTRUCTION COSTS	\$	1,810,000
	CONTINGENCY	\$	60,000
	TOTAL PROJECT COST	\$	1,960,000
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	1,960,000
	UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	1,960,000
IF BONDED:	NUMBER OF YEARS		20
	TOTAL PRINCIPAL	\$	1,960,000
	TOTAL INTEREST	\$	510,200
	TOTAL ESTIMATED COST	\$	2,470,200



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2017	PROJECT COST	\$70,000
DESCRIPTION	<i>Police Vehicle Replacement Ford Explorer</i>	DEPARTMENT	<i>Police</i>
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
<p>The strategy is to have each marked police vehicle, the primary responding patrol vehicle of the department, to remain on-line for three-years. This is the optimum period where the vehicles are in prime condition and operate 24/7 with reliability.</p>			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
<p>The Police Department has completed the transition to the Ford Taurus with the V-6 fuel efficient engines. While these all-wheel drive vehicles have demonstrated reliability in spite of the harsh conditions they function under, there is a desire to provide several SUV Ford Explorers to the vehicle inventory due to their size and capacity. The \$41,000 price for each Explorer includes the vehicle purchase, painting and equipment outfitting the vehicle. We have also included \$3,000 to repaint two cruisers which will be taken off line.</p> <p>The Department recommends replacing two (2) cruisers with Ford Explorers in 2017.</p>			
ESTIMATED COSTS:	VEHICLE PURCHASE (2)	\$	57,000
	PAINT (2)	\$	2,000
	EQUIPMENT (2)	\$	8,000
	REPAINTING (2)	\$	3,000
	NET PURCHASE PRICE	\$	70,000
FINANCING	OPERATING BUDGET	\$	70,000
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	70,000
IF BONDED:	NUMBER OF YEARS		N/A
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST	\$	-
	TOTAL ESTIMATED COST	\$	-

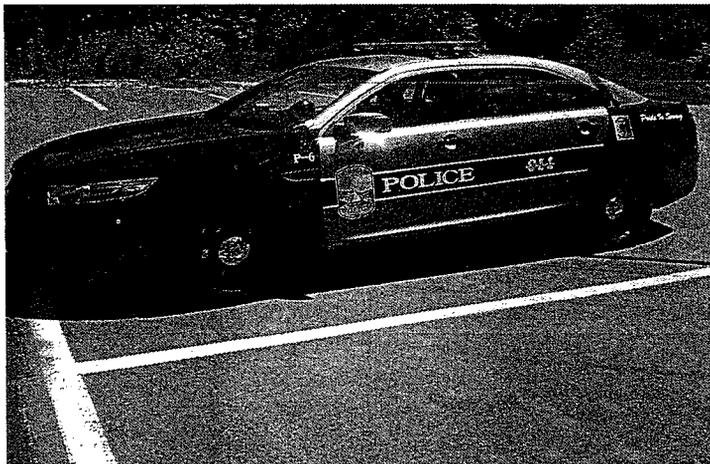


**SEE ATTACHED
BREAKDOWN OF VEHICLES.**

Older vehicles will be evaluated yearly and a determination made as to whether they shall be traded-in or handed down to DPW for use as a pool vehicle within the Town Departments.

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2018-2026	PROJECT COST	\$67,000
DESCRIPTION	Police Vehicle Replacement Ford Taurus	DEPARTMENT	Police
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
The strategy is to have each marked police vehicle, the primary responding patrol vehicle of the department, to remain on-line for three-years. This is the optimum period where the vehicles are in prime condition and operate 24/7 with reliability.			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
The Police Department has completed the transition to the Ford Taurus with the V-6 fuel efficient engines. These all-wheel drive vehicles have demonstrated reliability in spite of the harsh conditions they function under. The price includes the vehicle purchase of \$26,000, \$4,600 to transfer all equipment from one vehicle to another, and approximately \$1,400 to paint the cruisers. We have also included \$3,000 to repaint two cruisers which will be taken off line.			
The Department recommends replacing two (2) cruisers each year.			
ESTIMATED COSTS:	VEHICLE PURCHASE (2)	\$	52,000
	PAINT (2)	\$	2,800
	TRANSFER EQUIPMENT (2)	\$	9,200
	REPAINTING (2)	\$	3,000
	NET PURCHASE PRICE	\$	67,000
FINANCING	OPERATING BUDGET	\$	67,000
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	67,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST	\$	-
	TOTAL ESTIMATED COST	\$	-



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BREAKDOWN OF VEHICLES.**

Older vehicles will be evaluated yearly and a determination made as to whether they shall be traded-in or handed down to DPW for use as a pool vehicle within the Town Departments.

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2017	PROJECT COST	\$18,000
DESCRIPTION	<i>Automated Fingerprint Scanner</i>	DEPARTMENT	<i>Police</i>
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
<p>This is a LEAN approach to streamlining the fingerprinting process by eliminating the need for paper products and poorly developed fingerprint cards that often contain unavoidable errors. When fingerprints are accomplished they are often done when the arrested person is intoxicated and simply not cooperating. The computerized system enables the scan to be accomplished only when the computer software knows the scan to be valid eliminating rejected print submissions and redundant mailings and costs.</p>			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
<p>With a newly updated facility that contains a booking and prisoner processing area, it is appropriate to purchase this computerized fingerprinting system that reduces errors, enhances efficiency and reduces officer time enabling them to focus upon more law enforcement related duties. This software equipment and associated equipment eliminates the old fingerprint inking system and allows for the fingerprints to be stored in a computerized format.</p>			
ESTIMATED COSTS:	PURCHASE PRICE	\$	18,000
	ACCESSORIES	\$	-
	TOTAL COST	\$	18,000
FINANCING	OPERATING BUDGET	\$	18,000
	UNH - CASH	\$	-
	BOND - TOWN PORTION	\$	-
	UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	18,000
IF BONDED:	NUMBER OF YEARS	N/A	
	TOTAL PRINCIPAL	\$	-
	TOTAL INTEREST	\$	-
	TOTAL ESTIMATED COST	\$	-

