

# TOWN COUNCIL APPROVED 2015-2024 CAPITAL IMPROVEMENTS PROGRAM

	Description	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
11	<i>Recreation</i>										
12	Wagon Hill Parking		51,178								

# CAPITAL IMPROVEMENT PROGRAM

<b>PROJECT YEAR</b>	2016																					
<b>PROJECT COST</b>	\$51,178																					
<b>DESCRIPTION</b>	Wagon Hill Parking																					
<b>DEPARTMENT</b>	Parks & Recreation																					
<b>IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)</b>																						
Department Goal, Master Plan Chapter 5																						
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION)</b>																						
<p>The design and location of a 60' X 250' (80 space) gravel lot was recognized in the 1995 Wagon Hill Farm Master and Management Plan, and also in Chapter 5 of the 2000 Recreation Master Plan. The current proposal outlines plans for a 60' X 110' (40 space) grass paver lot, and will look very similar to the current landscape. Since the original plans were created, many ongoing projects have taken place on the property, making the need for additional parking more evident. Some of these include: Community Gardens For All, Music By The Bay Summer Concert Series, Durham Day, Oyster River Middle School Totem Ceremony, Coyote Club, family gatherings, wedding ceremonies, dog walking, and winter sledding. In more recent years, there has also been an increase in community involvement at Wagon Hill Farm, some of which include: a new Interpretive Trail, Liberty Mutual Day of Service, UNH ProVES Freshman Volunteer Program, and ServicePalooza. More community members are enjoying the property, and there is a possibility of implementing a resident/non-resident parking fee structure to offset improvement costs. This plan would allow for visitors to park in designated areas, and decrease the need to park in sensitive locations such as the apple orchard.</p>																						
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