

# TOWN COUNCIL APPROVED 2015-2024 CAPITAL IMPROVEMENTS PROGRAM

	Description	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
44	<b><i>Public Works - Engineering Division</i></b>										
45	Culvert & Outfalls Improvements Program	48,445									

# CAPITAL IMPROVEMENT PROGRAM

<b>PROJECT YEAR</b>	2015																					
<b>PROJECT COST</b>	\$48,445																					
<b>DESCRIPTION</b>	<i>Culvert and Outfall Improvement</i>																					
<b>DEPARTMENT</b>	<i>Public Works - Engineering</i>																					
<b>IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)</b>																						
<b>DESCRIPTION (TO INCLUDE JUSTIFICATION)</b>																						
<p>In 2015 the Oyster River Road Area will be the focus of this project. Design and construct new culverts and nearby outfalls on several brooks/streams Town Wide. Continuation of undefined culvert and outfall repair/replacement projects are carried forward for the one year. These projects are assumed to include some degree of stream bank restoration and possible off-site erosion control measures.</p> <p>The following culverts and outfalls have been identified and are in serious disrepair and/or undersized which have required numerous repeat maintenance efforts and cause impact to nearby habitat from erosion and sedimentation. * Bagdad Road @ Littlehale, * Mill Road @ Oyster River and College Brook, * Packers Falls Road @ Lamprey River, * Madbury Road @ Pettee Brook and Littlehale Creek, * Bennett Road @ Lamprey River, * Woodridge Road, *Riverview Road, *Dame Road, *Oyster River Road (Various locations), * Cedar Point Road, * Mill Pond Road @ Pond.</p> <p>The overall impact to the operating budget is assumed to be minimal since it will result in less repeat repairs and reduced unanticipated maintenance costs.</p> <p style="text-align: center;">**Funds in the amount of \$19,500 were approved in 2013 and \$21,200 in 2014**</p>																						
<b>ESTIMATED COSTS:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">PRELIMINARY STUDY, DESIGN AND ENGINEERING</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 30%; text-align: right;">-</td> </tr> <tr> <td>FINAL DESIGN AND ENGINEERING</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>CONSTRUCTION ENGINEERING OVERSIGHT</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>CONSTRUCTION COSTS</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">48,445</td> </tr> <tr> <td>CONTINGENCY</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td><b>TOTAL PROJECT COST</b></td> <td style="text-align: center;"><b>\$</b></td> <td style="text-align: right;"><b>48,445</b></td> </tr> </table>	PRELIMINARY STUDY, DESIGN AND ENGINEERING	\$	-	FINAL DESIGN AND ENGINEERING	\$	-	CONSTRUCTION ENGINEERING OVERSIGHT	\$	-	CONSTRUCTION COSTS	\$	48,445	CONTINGENCY	\$	-	<b>TOTAL PROJECT COST</b>	<b>\$</b>	<b>48,445</b>			
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