

TOWN COUNCIL APPROVED 2015-2024 CAPITAL IMPROVEMENTS PROGRAM

	Description	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
13	<i>Planning</i>										
14	PM Traffic Model		46,600								
15	Technology Drive Infrastructure Improvement										2,145,000

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2016	PROJECT COST	\$46,600																					
DESCRIPTION	Traffic Model - PM Time	DEPARTMENT	Planning																					
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)																								
Resource Systems Group prepared an updated a.m. peak traffic model. This would complete the traffic model.																								
DESCRIPTION (TO INCLUDE JUSTIFICATION)																								
Preparation of p.m. peak traffic model. The total cost from the 2013 scope prepared by Resource Systems Group in 2012 was \$46,600. The prospective project would be contingent upon UNH funding half of this total.																								
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CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2024																					
PROJECT COST	\$2,145,000																					
DESCRIPTION	<i>Technology Drive Infrastructure Improvements</i>																					
DEPARTMENT	<i>Planning</i>																					
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)																						
<p>Extending municipal utilities and road to the area to help spur commercial development and help to stabilize taxes in Durham. The area is zoned for commercial development and is an attractive area if infrastructure is in place.</p>																						
DESCRIPTION (TO INCLUDE JUSTIFICATION)																						
<p>Extension of 4,260 feet of roadway and sewer line in and around Technology Drive and Beech Hill Road to allow for further commercial development in the area. The water line already runs up Technology Drive to the Beech Hill water tank.</p>																						
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