

TOWN COUNCIL APPROVED 2015-2024 CAPITAL IMPROVEMENTS PROGRAM

	Description	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
22	Fire Department										
24	Confined Space Trailer Replacement	44,850									
25	Vehicle Extrication Tool (Hurst Tool)	68,000									
23	Feasibility Study of Existing Fire Station		66,750								
26	Deputy Chief's Vehicle Replacement (Explorer)		45,000								
27-28	New Fire Station			110,500	7,781,900						
29	Microwave Radio Upgrades			55,000							
30	Engine 2 Replacement				650,000						
31	Fire Prevention Vehicle Replacement (Explorer)				45,000						
32	Chief's Vehicle Replacement (Tahoe)				50,000						
33	Medic 1 Replacement						100,000				
34	Radio System Upgrades						250,000				
35	Defibrillator Replacement						40,000				
36	Washing Extractor/Dryer Purchase						15,000				
37	Asst. Chief Vehicle Replacement (Suburban)							70,000			
38	Thermal Imaging Camera								15,000		
39	Utility Vehicle Replacement (Silverado)								55,000		
40	Turnout Gear Replacement								110,000		
41	Forestry Unit Replacement									70,000	
42	Replace and Update Microwave Link									180,000	
43	Tanker Refurbishment									150,000	

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2015																					
DESCRIPTION	Confined Space Trailer Replacement																					
EQUIPMENT COST	\$44,850																					
DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>This item is a critical piece of specialty equipment used for confined space entry and material collapse incidents. The Durham Fire Department has had several confined space entry responses over the years and has a large potential for collapse issues in either trenches or buildings. The equipment in this vehicle is not complete or adequate at this time to complete any trench rescue. This budget request will allow us to have a fully functional trench rescue shoring kit with trench panels. Other items we are looking to upgrade is our shelving units. Right now they are made out of wood and steel. This material causes the weight capacity of the vehicle to be used for shelving and not equipment. We are proposing the purchase of aluminum shelving units that we will construct ourselves.</p> <p>The current Technical Rescue Trailer is a 2000 Enclosed Cargo Express 20 ft, 7000 Gross Volume Weight 2 axle trailer. We are looking to trade this trailer in for a 2015 Stealth Enclosed Trailer 26 ft, 9900 Gross Volume Weight 2 axle trailer. The purpose of replacing the current trailer is to be able to store and transport the department Utility All-Terrain Vehicle along with the technical rescue equipment. This additional size and weight trailer will allow that.</p>																						
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 50%; text-align: right;">46,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>LESS TRADE-IN</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">(1,150)</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">44,850</td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>	PURCHASE PRICE	\$	46,000	ACCESSORIES*	\$	-	LESS TRADE-IN	\$	(1,150)	NET PURCHASE PRICE	\$	44,850									
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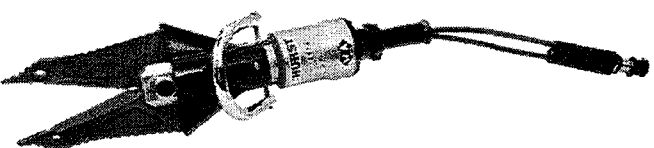
VEHICLE(S) TO BE REPLACED (info as of July 2014)

YEAR/MAKE/MODEL	2000 Cargo Express Trailer
CONDITION	Good
CURRENT MILEAGE/HOURS	None
MAJOR REPAIRS DONE	None

Will this vehicle be traded-in or used for other purpose?
If other purpose, please specify:

Trade in

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2015	EQUIPMENT COST	\$68,000																												
DESCRIPTION	Vehicle Extrication Tool	DEPARTMENT	Fire Department																												
DESCRIPTION (TO INCLUDE JUSTIFICATION):																															
<p>Replace all components of the Hurst Tool including a primary power unit, backup power unit, cutters, spreaders and a hydraulic ram that are stored on Rescue 1.</p> <p>These tools are subjected to all kinds of forces as they cut, pry and push apart cars in order to extricate victims from motor vehicle accidents. Replacing our current tools would allow us the opportunity to switch to a lighter weight product using less man power and the ability to handle some of today's vehicles that are made with stronger metals. Of the current tools three (3) are over 25 years old - two (2) are 1985 rams and one (1) is a spreader. Four (4) are over ten (10) years old - 2000 primary power unit, ram and two (2) combi tools. One is nine (9) years old - 2004 back up power unit. The newest piece is six (6) years old - a 2007 cutter.</p>																															
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CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2016																					
PROJECT COST	\$66,750																					
DESCRIPTION	Feasibility Study - Existing Fire Station																					
DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>There is a need to evaluate the existing station and property for potential expansion and renovation. The existing station is not adequate for personnel or equipment, and the configuration of the apparatus bays pose challenges when leaving the property in emergency response mode.</p> <p>The Fire Department has a current building program; however this program was developed for use as the basis for a much larger new building. An abbreviated programming exercise will be needed to determine what spaces should be included in the study for the existing building.</p>																						
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CAPITAL IMPROVEMENT PROGRAM

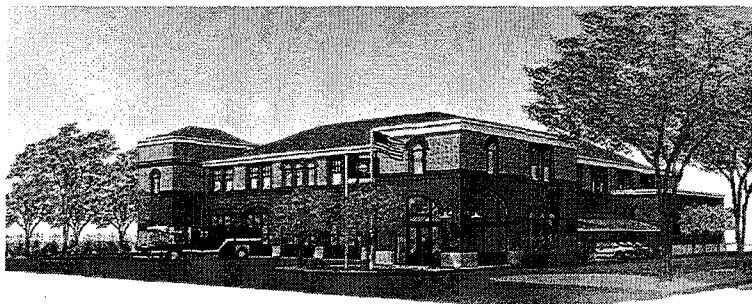
PROJECT YEAR	2016																					
DESCRIPTION	Deputy Chief Car 3 Replacement																					
VEHICLE COST	\$45,000																					
DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>The Fire Prevention vehicle is assigned to the Deputy Fire Chief and is utilized for day to day fire prevention activities such as inspections, incident command and fire investigations. This vehicle should be replaced with a comparable vehicle purchased in 2007.</p>																						
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VEHICLE(S) TO BE REPLACED (info as of July 2014)	
YEAR/MAKE/MODEL	2007 Ford Explorer
CONDITION	Good
CURRENT MILEAGE/HOURS	88,377
MAJOR REPAIRS DONE	Radiator and Front Bumper
Will this vehicle be traded-in or used for other purpose?	
If other purpose, please specify:	
Trade In	

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2017	PROJECT COST	\$110,500
DESCRIPTION	New Fire Station	DEPARTMENT	New Fire Station
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
<p>By 2017 we will have our station design chosen and ready for the construction administrative costs that are involved with this project.</p> <p>The building will be approximately 23,000 gross square feet and will generally be configured as indicated on conceptual drawings by the architects. The project construction budget is approximately \$7.5 Million for the building and site work to be completed.</p>			
ESTIMATED COSTS:	PRELIMINARY STUDY, DESIGN AND ENGINEERING	\$	-
	FINAL DESIGN AND ENGINEERING	\$	84,800
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	25,700
	CONSTRUCTION COSTS	\$	-
	CONTINGENCY	\$	-
	TOTAL PROJECT COST	\$	110,500
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH		
	BOND - TOWN PORTION	\$	55,250
	UNH PORTION	\$	55,250
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	110,500
IF BONDED:	NUMBER OF YEARS		5
	TOTAL PRINCIPAL	\$	110,500
	TOTAL INTEREST	\$	13,260
	TOTAL ESTIMATED COST	\$	123,760



CONCEPTUAL RENDERING - MILL ROAD

DURHAM FIRE DEPARTMENT
14 MARCH 2011



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2018	PROJECT COST	\$7,781,900
DESCRIPTION	New Fire Station	DEPARTMENT	New Fire Station
IMPETUS FOR PROJECT (IE. MANDATED, COUNCIL GOAL, DEPT INITIATIVE, ETC.)			
DESCRIPTION (TO INCLUDE JUSTIFICATION)			
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	FINAL DESIGN AND ENGINEERING	\$	84,800
	CONSTRUCTION ENGINEERING OVERSIGHT	\$	197,100
	CONSTRUCTION COSTS	\$	7,500,000
	CONTINGENCY	\$	-
	TOTAL PROJECT COST	\$	7,781,900
FINANCING	OPERATING BUDGET	\$	-
	UNH - CASH	\$	3,890,950
	BOND - TOWN PORTION	\$	3,890,950
	UNH PORTION	\$	-
	FEDERAL/STATE GRANT	\$	-
	CAPITAL RESERVE ACCOUNT	\$	-
	TOTAL FINANCING COSTS	\$	7,781,900
IF BONDED:	NUMBER OF YEARS		20
	TOTAL PRINCIPAL	\$	7,781,900
	TOTAL INTEREST	\$	3,268,398
	TOTAL ESTIMATED COST	\$	11,050,298



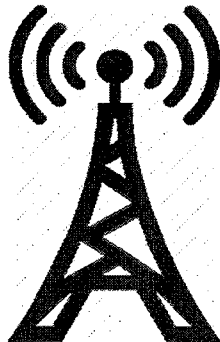
CONCEPTUAL RENDERING - HILL ROAD

DURHAM FIRE DEPARTMENT
12 MARCH 2011



CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2017																					
DESCRIPTION	Microwave Radio Upgrades																					
DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>Replace and upgrade the backup storage system for Strafford County Dispatch Center's Microwave link. This link was installed in 2007 prior to our coming on board to Strafford County Dispatch. Microwave system updates will include replacement and upgrade of Strafford County Sheriffs Office critical link and associated antennas, network equipment and power systems.</p>																						
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%;">\$</td> <td style="width: 50%;">55,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td>\$</td> <td>-</td> </tr> <tr> <td>LESS TRADE-IN</td> <td>\$</td> <td>-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td>\$</td> <td>55,000</td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>	PURCHASE PRICE	\$	55,000	ACCESSORIES*	\$	-	LESS TRADE-IN	\$	-	NET PURCHASE PRICE	\$	55,000									
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TOTAL INTEREST (EST'D)	\$	-																				
TOTAL PROJECT COST	\$	-																				



VEHICLE(S) TO BE REPLACED (info as of July 2014)

YEAR/MAKE/MODEL	2007
CONDITION	Good
CURRENT MILEAGE/HOURS	
MAJOR REPAIRS DONE	

Will this vehicle be traded-in or used for other purpose?
 If other purpose, please specify:

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2018																					
DESCRIPTION	Engine 2 Replacement																					
VEHICLE COST	\$650,000																					
DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>Replace Engine 2 with a custom fire pumper. The new pumper would be rotated to the "First Due" piece status to prolong the life of the current apparatus. The Current Engine 2 would be downgraded to the second piece due.</p>																						
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 50%; text-align: right;">650,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>LESS TRADE-IN</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">650,000</td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>	PURCHASE PRICE	\$	650,000	ACCESSORIES*	\$	-	LESS TRADE-IN	\$	-	NET PURCHASE PRICE	\$	650,000									
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TOTAL PROJECT COST	\$	793,000.00																				



VEHICLE(S) TO BE REPLACED (info as of July 2014)

YEAR/MAKE/MODEL 1990 Emergency 1 Pumper

CONDITION Good

CURRENT MILEAGE/HOURS 56,766

MAJOR REPAIRS DONE Wiring (\$30,000)


Will this vehicle be traded-in or used for other purpose?

If other purpose, please specify:

Reserve Pumper Truck

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2018																					
DESCRIPTION	Prevention Car 4 Replacement																					
VEHICLE COST	\$45,000																					
DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>The Fire Prevention car is a 2007 Ford Explorer and is assigned to the Fire Prevention Division. It is utilized daily for fire prevention activities such as inspections and fire investigations. The vehicle should be replaced with a comparable vehicle.</p> <p>After 11 years of front line service these vehicles need to be evaluated for their suitability for emergency operations. Repair costs and reliability as emergency vehicles make it necessary to replace this vehicle.</p>																						
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 50%; text-align: right;">45,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>LESS TRADE-IN</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">45,000</td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>	PURCHASE PRICE	\$	45,000	ACCESSORIES*	\$	-	LESS TRADE-IN	\$	-	NET PURCHASE PRICE	\$	45,000									
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VEHICLE(S) TO BE REPLACED (info as of July 2014)

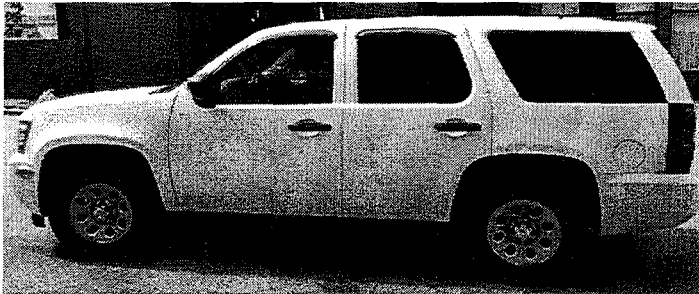
YEAR/MAKE/MODEL	2007 Ford Explorer
CONDITION	Good
CURRENT MILEAGE/HOURS	86,882
MAJOR REPAIRS DONE	Transmission

Will this vehicle be traded-in or used for other purpose?
If other purpose, please specify:

Trade In

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2018																					
DESCRIPTION	Chief Car 1 Replacement																					
VEHICLE COST	\$50,000																					
DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>The Chief Officer Vehicle is utilized for incident command. The vehicle should be replaced with a comparable vehicle similar to the one purchased in 2010.</p> <p>After 8 years of front line service this vehicle needs to be evaluated for its suitability for emergency operations and could be better suited to be reassigned to the town fleet of support vehicles. Repair costs and reliability as emergency vehicles make it necessary to replace this vehicle.</p>																						
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 50%; text-align: right;">50,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>LESS TRADE-IN</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">50,000</td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>	PURCHASE PRICE	\$	50,000	ACCESSORIES*	\$	-	LESS TRADE-IN	\$	-	NET PURCHASE PRICE	\$	50,000									
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VEHICLE(S) TO BE REPLACED (info as of July 2014)

YEAR/MAKE/MODEL	2010 Chevy Tahoe
CONDITION	Excellent
CURRENT MILEAGE/HOURS	64,207
MAJOR REPAIRS DONE	None

Will this vehicle be traded-in or used for other purpose?
If other purpose, please specify:

Trade In

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2020	VEHICLE COST	\$100,000																												
DESCRIPTION	Medic 1 Replacement	DEPARTMENT	Fire Department																												
DESCRIPTION (TO INCLUDE JUSTIFICATION):																															
<p>Replace the 2009 Truck with a similar one-ton heavy duty pick up truck outfitted to be used as a medical response vehicle. Vehicle is equipped with emergency warning systems, two-way radio and medical equipment consistent with Emergency Medical Services.</p> <p>This is the Fire Department's primary response vehicle used with advanced life support level of care. To insure reliability in emergency responses where advanced life support and life saving equipment is needed, it is necessary to replace on a 10 year schedule.</p>																															
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%;">\$</td> <td style="width: 10%;">100,000</td> <td style="width: 40%;"></td> </tr> <tr> <td>ACCESSORIES*</td> <td>\$</td> <td>-</td> <td></td> </tr> <tr> <td>LESS TRADE-IN</td> <td></td> <td>TBD</td> <td></td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td>\$</td> <td>100,000</td> <td></td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>			PURCHASE PRICE	\$	100,000		ACCESSORIES*	\$	-		LESS TRADE-IN		TBD		NET PURCHASE PRICE	\$	100,000													
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VEHICLE(S) TO BE REPLACED (info as of July 2014)

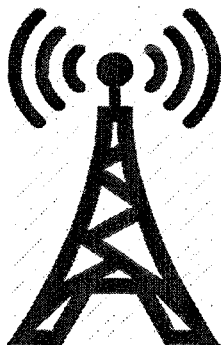
YEAR/MAKE/MODEL	2009 Ford Pickup
CONDITION	Excellent
CURRENT MILEAGE/HOURS	35289.9
MAJOR REPAIRS DONE	None

Will this vehicle be traded-in or used for other purpose?
If other purpose, please specify:

Trade In

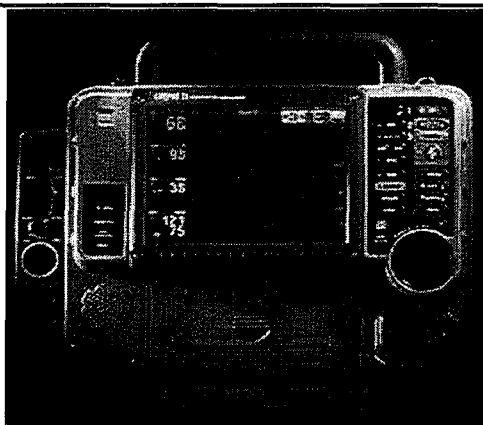
CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2020																					
DESCRIPTION	Radio System Upgrades																					
DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>We will need to replace and upgrade our primary radio system. This system consists of repeaters and receivers. Our support for this system expires in 2020. This system was put in place in 2007 the year before we first came on board with Strafford County Dispatch Center. Land Mobile Radio (LMR) infrastructure updates include replacing Fire primary and paging base station, remote site receivers and voting comparator. New equipment will be future ready supporting digital TDMA operation and mandated RF efficiency standards.</p>																						
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 50%; text-align: right;">250,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>LESS TRADE-IN</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">250,000</td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>	PURCHASE PRICE	\$	250,000	ACCESSORIES*	\$	-	LESS TRADE-IN	\$	-	NET PURCHASE PRICE	\$	250,000									
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CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2020																					
DESCRIPTION	LifePak 15 Defibrillator Replacement																					
DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>This unit will effectively replace a Phillips MRX 12-Lead Defibrillator that was purchased in 2010. This unit is now directly compatible with the AED's on the UNH campus, which have been switched to the Philips brand as well. This monitor can automatically transmit the 12-lead tracing to five (5) separate locations through blue-tooth technology. The color screen on the monitor provides for real time viewing of all 12 leads, allowing for verification of all lead tracings. Additionally, the unit conducts a self-test of most operating electronics contained within, assuring that the machine is always ready to go, and quickly indicates any detected mechanical/ electrical problems with the unit.</p> <p>The Philips Marx 12-Lead Defibrillator was purchased in 2010. Personnel have used this equipment extensively in the field and are impressed with its performance. This unit has eliminated the need for multiple spare batteries and a separate battery charger unit as well. In addition to a yearly maintenance fee, there is a discounted purchase plan in place for the associated disposable items.</p>																						
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VEHICLE(S) TO BE REPLACED (info as of July 2014)

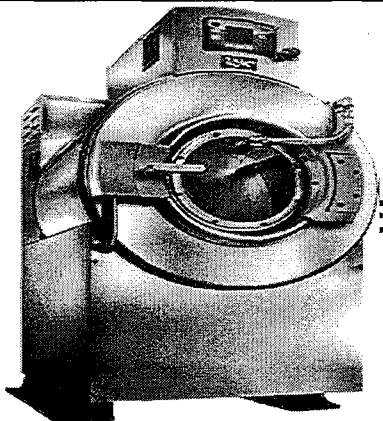
YEAR/MAKE/MODEL	2010
CONDITION	Good
CURRENT MILEAGE/HOURS	
MAJOR REPAIRS DONE	

Will this vehicle be traded-in or used for other purpose?

If other purpose, please specify:

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR 2020	EQUIPMENT COST \$15,000																						
DESCRIPTION Washing Extractor	DEPARTMENT Fire Department																						
DESCRIPTION (TO INCLUDE JUSTIFICATION):																							
<p>Purchase washing machine extractor necessary for Heavy Duty Turnout Gear worn to scene of every call and needs to be cleaned regularly. This machine will allow for less drying time and allow PPE (Turnout Gear) to be put back into service faster.</p> <p>Currently we can wash up to 2 sets of gear but this takes 2 cycles. We are hoping to capitalize on a new extractor that will allow 1 cycle per set of gear.</p>																							
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%;">\$</td> <td style="width: 50%;">15,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td>\$</td> <td>-</td> </tr> <tr> <td>LESS TRADE-IN**</td> <td>\$</td> <td>-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td>\$</td> <td>15,000</td> </tr> </table> <p><small>*Accessories include lighting, radios, striping, misc. equipment.</small></p>		PURCHASE PRICE	\$	15,000	ACCESSORIES*	\$	-	LESS TRADE-IN**	\$	-	NET PURCHASE PRICE	\$	15,000									
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VEHICLE(S) TO BE REPLACED (info as of July 2014)

YEAR/MAKE/MODEL

CONDITION

Good


CURRENT MILEAGE/HOURS

MAJOR REPAIRS DONE


Will this vehicle be traded-in or used for other purpose?

If other purpose, please specify:


CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR 2021	VEHICLE COST \$70,000
DESCRIPTION Assistant Chief Car 2 Replacement	DEPARTMENT Fire Department
DESCRIPTION (TO INCLUDE JUSTIFICATION):	
<p>Replace the current command vehicle. After 8 years of front line service the vehicle is not suitable for emergency operations and would be better suited to be reassigned to the town fleet of support vehicles.</p>	
ESTIMATED COST	
PURCHASE PRICE	\$ 70,000
ACCESSORIES*	\$ -
LESS TRADE-IN**	\$ -
NET PURCHASE PRICE	\$ 70,000
*Accessories include lighting, radios, striping, misc. equipment.	
FINANCING	
OPERATING BUDGET	\$ -
UNH - CASH	\$ -
BOND - TOWN PORTION	\$ -
UNH PORTION	\$ -
FEDERAL/STATE GRANT	\$ -
CAPITAL RESERVE ACCOUNT	\$ 70,000
TOTAL FINANCING COSTS	\$ 70,000
*Funded 50/50 by Town and UNH	
IF BONDED:	
NUMBER OF YEARS	N/A
TOTAL PRINCIPAL	\$ -
TOTAL INTEREST (EST'D)	\$ -
TOTAL PROJECT COST	\$ -
	VEHICLE(S) TO BE REPLACED (info as of July 2014)
	YEAR/MAKE/MODEL 2013 Chevy Suburban
	CONDITION Excellent
	CURRENT MILEAGE/HOURS 13,287
	MAJOR REPAIRS DONE None
Will this vehicle be traded-in or used for other purpose? If other purpose, please specify:	
Trade In	

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2022	EQUIPMENT COST	\$15,000																												
DESCRIPTION	Thermal Imaging Camera Replacement	DEPARTMENT	Fire Department																												
DESCRIPTION (TO INCLUDE JUSTIFICATION):																															
<p>Using Infra-red technology, the thermal imaging camera is used to locate the seat of a fire as well as to locate victims in a hazardous environment where visibility is at a minimum or non-existent (due to smoke or products of combustion). It is extremely useful in locating burning light ballasts, overheated electrical equipment and appliances. It is used by the first in crew to locate hidden fire and heat sources. It is a staple piece of equipment of our Rapid Intervention Team (downed firefighter rescue). This device can be used to locate people in or on the water, and we have used it in searches for missing, lost or injured persons in the cold weather and at night. This camera will replace the current outdated model that is presently carried on Engine 1.</p>																															
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CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2022	VEHICLE COST	\$55,000																												
DESCRIPTION	Utility 1 Replacement	DEPARTMENT	Fire Department																												
DESCRIPTION (TO INCLUDE JUSTIFICATION):																															
<p>Replace the Utility after 10 years of service with a similar vehicle. This vehicle is equipped with a radio and emergency lighting.</p>																															
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YEAR/MAKE/MODEL	2013																														
CONDITION	Excellent																														
CURRENT MILEAGE/HOURS	7,467																														
MAJOR REPAIRS DONE	None																														

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR 2022	PROJECT COST \$110,000																												
DESCRIPTION Turnout Gear Replacement	DEPARTMENT Fire Department																												
DESCRIPTION (TO INCLUDE JUSTIFICATION):																													
<p>Purchase turnout gear to replace ones purchased in 2012.</p> <p>A set of gear consists of a protective coat, a pair of protective pants tailored for each individual, boots, helmet, hood, gloves, suspenders, flashlights, forestry shirts. In 2012 the department began with a clean slate of new turnout gear for all personnel and allowed us to have available the appropriate backup gear required under the Union contract as well as needed for daily use. Backup gear is used when primary gear has been in a hazardous environment and is being cleaned which takes 2 days for a set to clean and dry appropriately.</p>																													
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">ESTIMATED COST</td> <td style="width: 30%;">PURCHASE PRICE</td> <td style="width: 10%;">\$</td> <td style="width: 40%; text-align: right;">110,000</td> </tr> <tr> <td></td> <td>ACCESSORIES*</td> <td>\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td></td> <td>LESS TRADE-IN**</td> <td>\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td></td> <td>NET PURCHASE PRICE</td> <td>\$</td> <td style="text-align: right;">110,000</td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>		ESTIMATED COST	PURCHASE PRICE	\$	110,000		ACCESSORIES*	\$	-		LESS TRADE-IN**	\$	-		NET PURCHASE PRICE	\$	110,000												
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VEHICLE(S) TO BE REPLACED (info as of July 2014)

YEAR/MAKE/MODEL

CONDITION

Good


CURRENT MILEAGE/HOURS

MAJOR REPAIRS DONE

Will this vehicle be traded-in or used for other purpose?

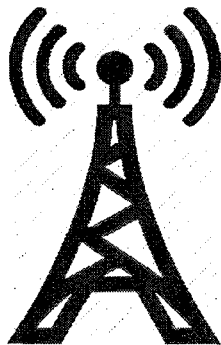
If other purpose, please specify:

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2023	VEHICLE COST	\$70,000																												
DESCRIPTION	Forestry 1 Replacement	DEPARTMENT	Fire Department																												
DESCRIPTION (TO INCLUDE JUSTIFICATION):																															
<p>Replace Forestry Unit after 15 years of service with a similar vehicle as the Ford F-350 Pick up truck. The Chief Officer Vehicle which is utilized for incident command. The vehicle should be replaced with a comparable vehicle.</p>																															
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 40%; text-align: right;">70,000</td> <td style="width: 10%;"></td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> <td></td> </tr> <tr> <td>LESS TRADE-IN**</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">-</td> <td></td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">70,000</td> <td></td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>			PURCHASE PRICE	\$	70,000		ACCESSORIES*	\$	-		LESS TRADE-IN**	\$	-		NET PURCHASE PRICE	\$	70,000													
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CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2023																					
DESCRIPTION	Replace and Update Microwave Link																					
EQUIPMENT COST	\$180,000																					
DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>Replace and update the backup storage system for Strafford County Dispatch Center Microwave link. This link was installed in 2013 as additional equipment to provide clarity in radio transmission. Microwave system updates include replacement of remote site critical and non-critical links (6) and associated antennas, network equipment and power systems.</p>																						
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 20%; text-align: right;">\$</td> <td style="width: 40%; text-align: right;">180,000.00</td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>LESS TRADE-IN**</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">180,000.00</td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>	PURCHASE PRICE	\$	180,000.00	ACCESSORIES*	\$	-	LESS TRADE-IN**	\$	-	NET PURCHASE PRICE	\$	180,000.00									
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VEHICLE(S) TO BE REPLACED (info as of July 2014)

YEAR/MAKE/MODEL 2013

CONDITION Good

CURRENT MILEAGE/HOURS

MAJOR REPAIRS DONE

Will this vehicle be traded-in or used for other purpose?

If other purpose, please specify:

CAPITAL IMPROVEMENT PROGRAM

PROJECT YEAR	2023																					
DESCRIPTION	Tanker Refurbishment																					
VEHICLE COST	\$150,000																					
DEPARTMENT	Fire Department																					
DESCRIPTION (TO INCLUDE JUSTIFICATION):																						
<p>In keeping with our commitment to extend the useful life of our major fire apparatus and as a result, the most value to the community, we plan for a partial refurbishment of all major pieces of fire apparatus, at the mid-point of their estimated 25 year life span.</p>																						
ESTIMATED COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PURCHASE PRICE</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 50%; text-align: right;">150,000</td> </tr> <tr> <td>ACCESSORIES*</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>LESS TRADE-IN**</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>NET PURCHASE PRICE</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">150,000</td> </tr> </table> <p style="font-size: small;">*Accessories include lighting, radios, striping, misc. equipment.</p>	PURCHASE PRICE	\$	150,000	ACCESSORIES*	\$	-	LESS TRADE-IN**	\$	-	NET PURCHASE PRICE	\$	150,000									
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FEDERAL/STATE GRANT	\$	-																				
CAPITAL RESERVE ACCOUNT	\$	-																				
TOTAL FINANCING COSTS	\$	150,000																				
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TOTAL PROJECT COST	\$	183,000.00																				



VEHICLE(S) TO BE REPLACED (info as of July 2014)

YEAR/MAKE/MODEL	Marion 2012 Tanker
CONDITION	Great
CURRENT MILEAGE/HOURS	6,414
MAJOR REPAIRS DONE	None

Will this vehicle be traded-in or used for other purpose?
 If other purpose, please specify: