

2017 TOWN COUNCIL APPROVED BUDGET

Town of Durham

		1 2014 EXPENDED As of Year End	2 2015 EXPENDED As of Year End	3 2016 BUDGETED As of December	4 2016 EXPENDED AS OF 12/19/16 As of December	5 2017 DEPT HEAD PROPOSED	6 2017 TOWN ADM PROPOSED	7 2017 COUNCIL APPROVED
Economic Development Admin								
Economic Development								
01-4651-403-01-020	P-T Wages - Economic Dev	19,053.75	50,949.29	53,019.00	47,683.91	53,148.00	53,150.00	53,150.00
	<i>Narrative for Column # 5</i>							
	Part-time Economic Development Director - 24 hours per week plus additional hours as needed for night meetings and meetings outside of normal working hours.							
01-4651-403-01-910	Wage Accrual - Economic Dev	560.00	296.80	0.00	-856.80	0.00	0.00	0.00
01-4651-403-02-310	Soc Sec - Economic Dev	1,216.07	3,177.24	3,287.00	2,903.29	3,295.00	3,300.00	3,300.00
01-4651-403-02-320	Medicare - Economic Dev	284.42	743.09	769.00	679.01	771.00	800.00	800.00
01-4651-403-04-010	S.U.T.A. - Economic Dev	0.00	78.40	78.00	44.00	90.00	80.00	80.00
01-4651-403-04-020	Workers Comp - Economic Dev	0.00	56.00	75.00	83.00	80.00	80.00	80.00
01-4651-403-08-000	Travel & Mileage Reimb - Economic De	0.00	365.96	500.00	402.96	500.00	500.00	500.00
01-4651-403-18-000	Cell Phones - Economic Dev	0.00	0.00	750.00	555.39	750.00	750.00	750.00
01-4651-403-27-000	Printing - Economic Dev	0.00	110.19	400.00	125.00	250.00	250.00	250.00
01-4651-403-28-000	Professional / Staff Dev - Economic De	214.17	100.00	250.00	1,044.68	500.00	250.00	250.00
01-4651-403-29-000	Membership Dues - Economic Dev	0.00	274.00	400.00	282.00	400.00	400.00	400.00
	<i>Narrative for Column # 5</i>							
	CIBOR (Commercial Investment Board of Realtors) and NEDA (Northeast Economic Developer's Association)							
01-4651-403-32-000	Adv / Legal Notices - Economic Dev	0.00	0.00	0.00	0.00	275.00	0.00	0.00
01-4651-403-39-000	Consultants - Economic Dev	0.00	500.00	500.00	0.00	500.00	500.00	500.00
	<i>Narrative for Column # 5</i>							
	Guest presenters for the Economic Development Committee.							
01-4651-403-45-000	General Supplies - Economic Dev	0.00	47.00	150.00	59.45	150.00	150.00	150.00
	<i>Narrative for Column # 5</i>							
	For summer downtown event and other PR activities to include outreach and recruitment.							
01-4651-403-89-000	Miscellaneous - Economic Dev	2,134.19	0.00	0.00	0.00	0.00	0.00	0.00
Economic Development Total		23,462.60	56,697.97	60,178.00	53,005.89	60,709.00	60,210.00	60,210.00