

## 2016 TOWN COUNCIL ESTIMATED REVENUES

Town of Durham

	1 2013 RECEIVED As of Year End	2 2014 RECEIVED As of Year End	3 2015 ESTIMATED As of December	4 2015 RECEIVED AS OF 12/22/15 As of December	5 2016 DEPT HEAD ESTIMATED	6 2016 TOWN ADM ESTIMATED	7 2016 COUNCIL ESTIMATED
<b>Downtown TIFD</b>							
22-3110-000-01-000    Property Tax Revenue - Downtown TIFI	0.00	0.00	0.00	47,294.00	124,275.00	124,275.00	124,275.00
<i>Narrative for Column # 5</i>							
7% of Captured Assessed Values							
<b>Grand Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,294.00</b>	<b>124,275.00</b>	<b>124,275.00</b>	<b>124,275.00</b>

## 2016 TOWN COUNCIL APPROVED BUDGET

Town of Durham

	1 2013 EXPENDED As of Year End	2 2014 EXPENDED As of Year End	3 2015 BUDGETED As of December	4 2015 EXPENDED AS OF 12/22/15 As of December	5 2016 DEPT HEAD PROPOSED	6 2016 TOWN ADM PROPOSED	7 2016 COUNCIL APPROVED
<b>Downtown TIFD</b>							
22-4000-892-88-000    Contingency - Downtown TIFD	0.00	0.00	0.00	0.00	124,275.00	124,275.00	124,275.00
<b>Grand Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,275.00</b>	<b>124,275.00</b>	<b>124,275.00</b>